

RESOLUTION NO. XCVI (96)

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET.

WHEREAS, the City of Wilsonville Budget for the 1977-78 fiscal tax year was approved by the voters of said City at a Budget and Tax Levy Election on June 6, 1977; and

WHEREAS, the City has now received State revenue sharing for the current fiscal year and a Supplemental Budget is required for the necessary expenditures; and

WHEREAS, a public hearing on this proposed Supplemental Budget and the expenditures as indicated hereunder was duly and regularly called and held in and for the City of Wilsonville at 7:30 o'clock p.m. on Monday, December 19, 1977, at a City Council Meeting after proper notice of such hearing was first given in the manner and for the time required by law; and

WHEREAS, the proposed Supplemental Budget and expenditures of funds as indicated hereunder was considered by the Council and publicly discussed, and there were no objections or remonstrances; now, therefore, it is hereby

RESOLVED that:

Section 1: The following SUPPLEMENTAL BUDGET for the City of Wilsonville for the 1977-78 fiscal tax year is hereby adopted and the resources as shown are hereby appropriated for expenditure for the purposes as shown in the SUPPLEMENTAL BUDGET.

SUPPLEMENTAL BUDGET
1977-78

Park and Road Fund Resources

State Revenue Sharing for Fiscal Year.....	\$19,492.00
BOR Grant Phase III.....	5,500.00
Cash Carried Forward.....	<u>1,000.00</u>
	\$25,992.00

Park and Road Fund Requirements

Street Improvement & Railroad Crossing.....	\$6,444.35
BOR Grant Phase III.....	11,000.00
Contingency.....	<u>8,547.65</u>
	\$25,992.00

General Fund Resources

Cash Carried Forward.....	\$21,000.00
CETA.....	12,644.03
Anti Recession Funds.....	11,000.00
Transfer from Park Fund.....	2,250.00
LCDC Grant (decreased).....	<u>3,146.50</u>
	\$43,747.53

General Fund Requirements

Administrator/Planner.....	\$4,724.00
Planner.....	724.00
Public Works Director.....	\$2,724.00
Planning Commission Secretary(decreased).....	300.00
City Council Secretary.....	7,450.00
Building Inspector.....	9,916.00
Planner (LCDC).....	8,162.00
Payroll Taxes 9.58.....	916.83
Retirement (decreased).....	402.19
Health Insurance.....	3,179.47
Mileage & Expense.....	69.00

WIN.....	\$500.00
Telephone.....	,807.00
Planning Consultant (decreased).....	6,965.00
Equipment.....	1,800.00
Additional Office Space.....	1,200.00
Contingency.....	9,242.42
	<u>\$43,747.53</u>

Voter approval is not required for either a tax levy or this SUPPLEMENTAL BUDGET inasmuch as the only funds now involved are the State revenue sharing funds now allocated to the City pursuant to law and additional revenue within the General Fund.

Adopted by the Wilsonville City Council at a regular meeting thereof December 19, 1977.


 William G. Lowrie, Mayor


 Deanne J. Thom, City Recorder