

RESOLUTION NO. LXIV (65)
RESOLUTION ADOPTING BUDGET,
MAKING APPROPRIATIONS AND LEVYING TAXES

1. BE IT RESOLVED that the Wilsonville hereby adopts the budget approved by the budget committee of the City of Wilsonville on May 6, 1975 now on file in the office of the Wilsonville City Recorder.

2. BE IT RESOLVED that the Wilsonville City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$85,338.00 and that these taxes are hereby levied upon all taxable property within the City of Wilsonville, Clackamas County, and Washington County as of 1 a.m., January 1, 1975.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1975, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personnel services	\$ 27,715.00
Materials and services	35,217.00
Capital Outlay	<u>300.00</u>
	\$ 63,232.00

REVENUE SHARING

Personnel services	\$ 1.00
Materials and services	1,500.00
Capital outlay	<u>22,933.00</u>
	\$ 24,434.00

PARKS & ROAD FUND

Personnel services	\$ 2,400.00
Materials and services	4,170.00
Capital outlay	<u>40,800.00</u>
	\$ 47,370.00

WATER OPERATING FUND

Personnel services	\$ 11,360.00
Materials and services	20,425.00
Capital outlay	<u>16,950.00</u>
	\$ 48,735.00

SEWER OPERATING FUND


Personnel services	\$ 23,125.00
Materials and services	15,580.00
Capital outlay	<u>1,230.00</u>
	\$ 39,920.00

BONDED INDEBTEDNESS

Principal and interest payments	<u>\$ 117,580.00</u>
	\$ 117,580.00

4. BE IT RESOLVED that the Wilsonville City Recorder certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Clackamas County, and Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council
at a regular meeting, June 9, 1975.


PHILLIP R. BALSIGER - Mayor

ATTEST:


DEANNA J. THOM - City Recorder