

RESOLUTION NO. 3004

A RESOLUTION OF THE CITY OF WILSONVILLE ADOPTING THE FINDINGS AND RECOMMENDATIONS OF THE “SOLID WASTE COLLECTION RATE REPORT, OCTOBER 2022” AND MAINTAINING THE CURRENT REPUBLIC SERVICES RATE SCHEDULE, EFFECTIVE JANUARY 1, 2022.

WHEREAS, Ordinance No. 814, adopted by City Council in May 2018, created a new solid-waste franchise agreement with Republic Services; and

WHEREAS, Ordinance No. 814, Article VIII, Establishment and Modification of Service Rates, 3. Second Service Rate Adjustment provided for City’s ability to “undertake a review of Franchisee's books, records, and accounts to adjust the Service Rate to set a new Service Rate that achieves an Operating Margin equal to ten percent (10%) of Gross Revenues”; and

WHEREAS, the City contracted with Chris Bell, CPA, of Bell and Associates of Camas, WA, to undertake a solid waste franchise rate review of Republic Services’ operations and make a determination the firm’s operating margin; and

WHEREAS, the “Solid Waste Collection Rate Report, October 2022,” attached herein as Exhibit 1, found for the following years:

- Adjusted 2021 Wilsonville Results:
 - 13.6% margin for residential Roll-Cart service;
 - 15.9% margin for commercial Container service; and
 - 17.2% margin for industrial Drop Box service; and
 - Cumulatively resulting in a Composite margin of 15.8%; and
- Projected 2022 Financial Performance for Wilsonville:
 - 6.3% margin for residential Roll-Cart service;
 - 7.5% margin for commercial Container service; and
 - 14.4% margin for industrial Drop Box service; and
 - Cumulatively resulting in a Composite margin of 9.8%; and

WHEREAS, during the October 3, 2022, City Council work session the City Council reviewed and agreed with the findings and recommendations of the draft "Solid Waste Collection Rate Report, September 2022"; and

WHEREAS, Ordinance No. 814, Article VIII, Establishment and Modification of Service Rates, 4. Annual Service Rate Adjustment, states that it "is the goal of this Franchise to provide Franchisee with a target Operating Margin of ten percent (10%) of Gross Revenues, but no less than eight percent (8%) and no greater than twelve percent (12%). * * * the Service Rate will be adjusted annually * * *."

WHEREAS, the "Solid Waste Collection Rate Report, October 2022," finds that the Franchisee's composite operating margin for all customer classes of service is in line with the franchise target margin of 10% and within the 8% to 12% acceptable rate-of-return range, and therefore recommends maintaining the current rate schedule until the actual 2022 results are submitted and reviewed in 2023; and

NOW THEREFORE:

- 1) The Wilsonville City Council hereby accepts and adopts the findings and recommendations of the "Solid Waste Collection Rate Report, October 2022," attached hereto as Exhibit 1; and
- 2) The Wilsonville City Council hereby maintains the current "Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Yard Debris, Organic Materials and Other Materials," effective January 1, 2022, attached hereto as Exhibit 2.

ADOPTED by the Wilsonville City Council at a regular meeting on November 7, 2022, and filed with the Wilsonville City Recorder on this date.

DocuSigned by:

Julie Fitzgerald

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JULIE FITZGERALD, MAYOR

ATTEST:

DocuSigned by:
Kimberly Veliz
E781DE102768498

Kimberly Veliz, City Recorder

SUMMARY OF VOTES:

| | |
|----------------------------|-----|
| Mayor Fitzgerald | Yes |
| Council President Akervall | Yes |
| Councilor Lehan | Yes |
| Councilor West | Yes |
| Councilor Linville | Yes |

EXHIBITS:

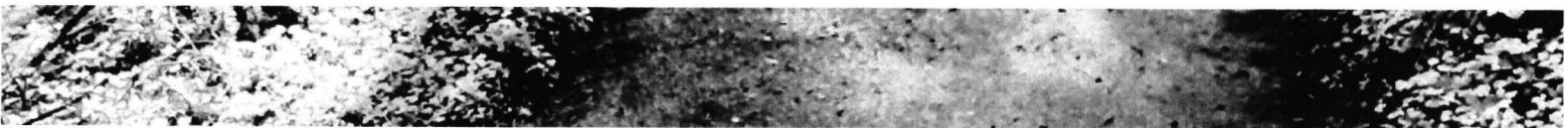
- A. "Solid Waste Collection Rate Report, October 2022"
- B. "Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Yard Debris, Organic Materials and Other Materials, Effective January 1, 2022"



City of Wilsonville

Solid Waste Collection Rate Report

Bell & Associates / October 2022



City of Wilsonville

Solid Waste Collection Rate Report

October 2022

Bell & Associates

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NOTE: Contents of this final Solid Waste Collection Rate Report, October 2022, is the same as the draft Solid Waste Collection Rate Report, September 2022 – Revised.

Background of Solid Waste Review

The City of Wilsonville (City) contracted with Bell & Associates, a consulting firm with expertise in solid waste collection operations, to provide the City with solid waste and recycling consulting services. In March 2022, solid waste franchisee Republic Services (Republic) submitted its annual detailed cost reports to the City for the calendar year 2021.

Annual Cost Report

The collection of waste and recycling within Wilsonville is accomplished under an exclusive franchise agreement between Republic Services and the City. The annual report provides line-item costs and revenues associated with providing service within the City as well as combined line item totals for their non-Wilsonville operations. The format of the report provides the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is primarily for residential customers, whereas business customers are serviced with a container. Reported results were analyzed, and the following tasks were completed:

- a. Analyze reported route collection hours to the reported customer counts for each line of business.
- b. Using a predictive test of revenue for each line of business, ensure the reported revenues are reasonable for the number of reported customers.
- c. By thoroughly reviewing the reported direct cost line items, determine if the expense is reasonable in relation to the customer and operational data entered from the detailed cost report.
- d. Utilize a predictive test of disposal to determine if the reported disposal expense is reasonable.
- e. Using the reported administrative line items, determine if the expense is reasonable in relation to the operational data entered from the detailed cost report.
- f. Review the costs between the City and Republic's other franchised collection operations to determine if the allocations are reasonable.

Report adjustments were made to the submission by Republic from the application of the tasks above that reduced the reported costs and increased the profitability of services provided to Wilsonville customers.

Adjusted Report for 2021

Table 1 details the return for each collection service provided within the Wilsonville franchise collection system.

Table 1: Adjusted 2021 Wilsonville Results

| Description | Roll Cart | Container | Drop Box | Composite |
|----------------------------------|-----------|-----------|-----------|--------------|
| Revenues | 2,156,407 | 2,953,382 | 2,872,111 | 7,981,900 |
| Allowable Costs for Rates | 1,863,959 | 2,483,278 | 2,377,760 | 6,724,997 |
| Franchise Income | 292,448 | 470,104 | 494,351 | 1,256,903 |
| Margin (Income / Revenue) | 13.6% | 15.9% | 17.2% | 15.8% |

Projected Results for 2022

Specific line item expenses from the adjusted 2021 report were escalated to project the results for 2022 using assumptions based on Metro's increased taxes and fees, contractual obligations such as the labor agreement between Republic and the union drivers, administrative wages, health insurance, recycling processing, fees, and estimated inflation. Table 2 summarizes the inflation assumptions.

The assumptions used for the 2022 projection include:

- January 1, 2022, rate decrease for cart, container, and drop box service.
- Processing costs for collected commingled have increased due to reduced values from the recovered materials.
- Driver wage increase is calculated on the hourly wage increase from the Teamster's contract, which increased from \$29.14 to \$29.99 for most drivers. The impact is an increase of 2.9%. Health insurance for union employees increased by 3.3% in 2022.
- Administrative labor costs are projected to increase by 5.0%
- Inflation increased by 6.58% from 2021 to August 2022.
- Republic's front-line collection trucks use natural gas, while the older trucks use diesel. The blended increase in fuel is 10% for the current year.
- The disposal fee increased in January 2022 due to contractual increases. Additionally, Metro assessed Regional System Fee (RSF) increased by \$2.72 per ton on July 1, 2022. Therefore, the total increase for disposal is calculated at 9.0% for 2022.

| Expense | Change |
|----------------------|--------|
| Cart Revenue | -2.70% |
| Container Revenue | -4.70% |
| Drop Box Haul Fees | -7.50% |
| Recycling Processing | 52.00% |
| Driver Wage | 2.90% |
| Administrative Costs | 5.00% |
| Inflation | 6.58% |
| Fuel | 10.00% |
| Solid Waste Disposal | 9.00% |

Projected 2022 Expenses

The estimated increases noted above were applied to the 2021 expenses and summarized in Table 3.

Table 3: Projected 2022 Financial Performance for Wilsonville

| Description | Roll Cart | Container | Drop Box | Composite |
|---------------------------|-----------|-----------|-----------|-----------|
| Revenues | 2,099,199 | 2,814,099 | 2,941,741 | 7,855,039 |
| Allowable Costs for Rates | 1,966,248 | 2,602,150 | 2,517,723 | 7,086,121 |
| Franchise Income | 132,951 | 211,949 | 424,018 | 768,918 |
| Margin (Income / Revenue) | 6.3% | 7.5% | 14.4% | 9.8% |

Rate Recommendation

The current rates, combined with the expected changes previously detailed, are expected to generate a rate of return within the 8% to 12% operating range; therefore, no change is recommended to the current collection rates.

Attachment A – Adjusted 2021 Results

**Adjusted
Return on Revenues
City of Wilsonville January 1 to December 31, 2021**

| | Residential Service | | | Commercial Service | | | Drop Box | Grand Totals | | | | | |
|--|---------------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|------------------|---------------------------|----------------|---------------------------|------------------|--------------------|------------------|
| | Solid Waste | Recycling | Yard Debris | Solid Waste | Recycling | | | | | | | | |
| Collection & Service Revenues | 2,156,407 | 0 | 0 | 2,953,382 | 0 | | 2,872,111 | 7,981,900 | | | | | |
| Direct Costs of Operations | 877,783 | Montly \$ per Can/Cart | 378,092 | Montly \$ per Can/Cart | 314,881 | Montly \$ per Can/Cart | 1,667,944 | Montly \$ per Yard | 413,768 | Montly \$ per Yard | 2,278,156 | \$ per pull | 5,930,624 |
| Disposal Expense | 494,130 | 7.16 | 39,125 | 0.57 | 160,742 | 3.17 | 950,976 | 6.78 | 64,653 | 0.46 | 1,553,651 | 266.68 | 3,263,277 |
| Labor Expense | 176,777 | 2.56 | 227,534 | 3.30 | 103,467 | 2.04 | 308,969 | 2.20 | 208,558 | 1.49 | 331,600 | 56.92 | 1,356,905 |
| Truck Expense | 72,279 | 1.05 | 93,034 | 1.35 | 42,306 | 0.83 | 126,330 | 0.90 | 85,274 | 0.61 | 135,584 | 23.27 | 554,807 |
| Equipment Expense | 2,247 | 0.03 | 2,892 | 0.04 | 1,315 | 0.03 | 63,150 | 0.45 | 41,069 | 0.29 | 54,456 | 9.35 | 165,129 |
| Franchise Fees | 107,560 | 1.56 | 0 | - | 0 | - | 180,067 | 1.28 | 0 | - | 172,797 | 29.66 | 460,424 |
| Other Direct Expense | 24,790 | 0.36 | 15,507 | 0.22 | 7,051 | 0.14 | 38,452 | 0.27 | 14,214 | 0.10 | 30,068 | 5.16 | 130,082 |
| Indirect Costs of Operations | 293,526 | | | | | | 402,009 | | | | 99,708 | | 795,243 |
| Management Expense | 35,583 | 0.52 | | | | | 48,734 | 0.35 | | | 12,093 | 2.08 | 96,410 |
| Administrative Expense | 29,424 | 0.43 | | | | | 40,300 | 0.29 | | | 10,000 | 1.72 | 79,724 |
| Other Overhead Expenses | 228,519 | 3.31 | | | | | 312,975 | 2.23 | | | 77,615 | 13.32 | 619,109 |
| Total Cost | 1,864,282 | | | | | | 2,483,721 | | | | 2,377,864 | | 6,725,867 |
| Less Unallowable Costs | 323 | - | | | | | 443 | | | | 104 | | 870 |
| Allowable Costs | 1,863,959 | | | | | | 2,483,278 | | | | 2,377,760 | | 6,724,997 |
| Franchise Income | 292,448 | | | | | | 470,104 | | | | 494,351 | | 1,256,903 |
| Carts/Yards/Drop Box Pulls | 5,754 | | 4,223 | | 140,192 | | 128,180 | | 5,826 | | | | |
| Revenues | 2,156,407 | | | | | | 2,953,382 | | | | 2,872,111 | | 7,981,900 |
| Direct Costs of Operations | 1,570,756 | 73% | | | | | 2,081,712 | 70% | | | 2,278,156 | | 5,930,624 |
| Indirect Costs of Operations | 293,526 | 14% | | | | | 402,009 | 14% | | | 99,708 | | 795,243 |
| Total Cost | 1,864,282 | | | | | | 2,483,721 | | | | 2,377,864 | | 6,725,867 |
| Less Unallowable Costs | 323 | 0% | | | | | 443 | 0% | | | 104 | | 870 |
| Allowable Costs | 1,863,959 | | | | | | 2,483,278 | | | | 2,377,760 | | 6,724,997 |
| Franchise Income | 292,448 | | | | | | 470,104 | | | | 494,351 | | 1,256,903 |
| Return on revenues | 13.56% | | | | | | 15.92% | | | | 17.21% | | 15.75% |

Attachment B – Projected 2022

Projected 2022 Results
Return on Revenues
City of Wilsonville

| | Residential Service | | | Yard Debris | | | Commercial Service | | | Drop Box | | Grand Totals |
|-------------------------------------|---------------------|---------------------|---------------------|-------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|------------------|------------------|
| | Solid Waste | Recycling | | Solid Waste | Recycling | | Solid Waste | Recycling | | | | |
| | | % ▲ from prior year | % ▲ from prior year | | % ▲ from prior year | % ▲ from prior year | | % ▲ from prior year | % ▲ from prior year | % ▲ from prior year | | |
| Collection & Service Revenues | 2,099,199 | -2.7% | 0 | 0 | 0 | 0 | 2,814,099 | -4.7% | 0 | 2,941,741 | 2.4% | 7,855,039 |
| Surcharge Overage | | | | | | | | | | | | |
| Direct Costs of Operations | 928,648 | | 410,012 | | 325,772 | | 1,730,101 | | 458,688 | | 2,415,192 | 6,268,413 |
| Disposal / Processing Expense | 538,602 | 9.0% | 59,470 | 52.0% | 166,368 | 3.5% | 1,036,564 | 9.0% | 98,273 | 52.0% | 1,696,223 | 3,595,500 |
| Labor Expense | 182,242 | 3.1% | 234,568 | 3.1% | 106,666 | 3.1% | 318,518 | 3.1% | 215,005 | 3.1% | 341,850 | 1,398,849 |
| Truck Expense | 75,604 | 4.6% | 97,313 | 4.6% | 44,252 | 4.6% | 132,140 | 4.6% | 89,196 | 4.6% | 141,820 | 580,325 |
| Equipment Expense | 2,247 | 0.0% | 2,892 | 0.0% | 1,315 | 0.0% | 64,216 | 1.7% | 41,760 | 1.7% | 57,762 | 170,192 |
| Franchise Fees | 104,960 | -2.4% | 0 | | 0 | | 139,855 | -22.3% | 0 | | 147,087 | 391,902 |
| Other Direct Expense | 24,993 | 0.8% | 15,769 | 1.7% | 7,171 | 1.7% | 38,808 | 0.9% | 14,454 | 1.7% | 30,450 | 131,645 |
| Indirect Costs of Operations | 302,139 | 14% | | | | | 413,804 | 15% | | | 102,635 | 818,578 |
| Management Expense | 35,583 | 0.0% | | | | | 48,734 | 0.0% | | | 12,093 | 96,410 |
| Administrative Expense | 30,898 | 5.0% | | | | | 42,319 | 5.0% | | | 10,502 | 83,719 |
| Other Overhead Expenses | 235,658 | 3.1% | | | | | 322,751 | 3.1% | | | 80,040 | 638,449 |
| Less Unallowable Costs | 323 | | | | | | 443 | | | | 104 | 870 |
| Revenues | 2,099,199 | | | | | | 2,814,099 | | | | 2,941,741 | 7,855,039 |
| | | % ▲ from prior year | | | | | | % ▲ from prior year | | | | |
| Direct Costs of Operations | 1,664,432 | 6.0% | | | | | 2,188,789 | 5.1% | | | 2,415,192 | 6,268,413 |
| Indirect Costs of Operations | 302,139 | 2.9% | | | | | 413,804 | 2.9% | | | 102,635 | 818,578 |
| Total Cost | 1,966,571 | 5.5% | | | | | 2,602,593 | 4.8% | | | 2,517,827 | 7,086,991 |
| Less Unallowable Costs | 323 | | | | | | 443 | | | | 104 | 870 |
| Allowable Costs | 1,966,248 | | | | | | 2,602,150 | | | | 2,517,723 | 7,086,121 |
| Franchise Income | 132,951 | | | | | | 211,949 | | | | 424,018 | 768,918 |
| Projected Return on Revenues | 6.33% | | | | | | 7.53% | | | | 14.41% | 9.79% |
| 2021 Return on Revenues | 13.56% | | | | | | 15.92% | | | | 17.21% | 15.75% |



CITY OF WILSONVILLE, OREGON

**Republic Services Rate Schedule
for Collection and Disposal of
Solid Waste, Recyclables, Yard Debris,
Organic Materials and Other Materials**

Effective: January 1, 2022

ROLL CART SERVICE RATES

Residential Single-Family Dwellings and Condominium Communities

| | |
|--|-------------|
| Residential Single-Family Dwelling Garbage Cart * (includes optional 65 gallon recycling cart, 14 gallon glass recycling bin, and 65 gallon yard debris cart service) | Rate |
| 20 gallon | \$21.32 |
| 35 gallon | \$27.95 |
| 60 gallon | \$36.30 |
| Charbonneau Garbage Cart * (Charbonneau District only is yard debris exempt) (includes optional 65 gallon recycling cart and 14 gallon glass recycling bin service) | Rate |
| 20 gallon | \$18.57 |
| 35 gallon | \$21.90 |
| 60 gallon | \$30.75 |
| Condominium Garbage Cart * (includes optional 65 gallon recycling cart, 14 gallon glass recycling bin, and 65 gallon yard debris cart service) | Rate |
| 20 gallon | \$21.32 |
| 35 gallon cart | \$27.95 |
| 60 gallon cart | \$36.30 |
| On Call (per each pick-up/service) | \$12.26 |
| Recycling Only (monthly fee) | \$10.98 |
| Yard Debris Only (monthly fee) | \$8.11 |
| Recycling & Yard Debris Only (monthly fee) | \$16.74 |
| Additional / Extra Service | Rate |
| Lost or damaged garbage cart (new replacement) | \$69.08 |
| Lost or damaged yard debris cart (new replacement) | \$72.39 |
| Lost or damaged recycling cart (new replacement) | \$72.39 |
| Lost or damaged recycling bin (new replacement) | \$11.73 |
| Return trip fee outside of normally scheduled route | \$23.14 |
| All occasional extras (box/bag/can) | \$6.40 |
| Over-full can charge | \$6.40 |
| Yard debris contaminated with garbage | \$13.86 |
| Gate opening/roll out container (monthly) | \$17.27 |
| Special container (medical waste) | \$17.27 |
| Temporary Clean Up Container (3 Yards Maximum Volume for 4 Days) | Rate |
| Delivery & Removal of Container | \$126.97 |
| Extra Dump | \$91.37 |
| Daily Container Rental Charge Past 4 Days | \$6.18 |

* indicates monthly rate for cart service

COMMERCIAL CONTAINER RATES

Commercial Services – Rate Per Month

| Container Size | Rate - 1 stop per week | Rate - 2 stops per week | Rate - 3 stops per week | Rate - 4 stops per week | Rate - 5 stops per week | Rate - 6 stops per week |
|----------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1 yard | \$108.96 | \$212.10 | \$306.73 | N/A | N/A | N/A |
| 1.5 yard | \$143.05 | \$273.14 | \$401.68 | N/A | N/A | N/A |
| 2 yard | \$184.59 | \$352.95 | \$520.96 | \$698.73 | \$874.84 | \$1,053.91 |
| 3 yard | \$251.07 | \$485.22 | \$720.72 | \$975.19 | \$1,227.38 | \$1,479.05 |
| 4 yard | \$323.43 | \$633.19 | \$942.18 | \$1,276.47 | \$1,607.67 | \$1,938.17 |
| 5 yard | \$390.49 | \$757.30 | \$1,134.58 | \$1,538.03 | \$1,938.11 | \$2,336.70 |
| 6 yard | \$446.77 | \$871.60 | \$1,314.31 | \$1,782.90 | \$2,247.06 | \$2,710.41 |
| 8 yard | \$588.47 | \$1,149.69 | \$1,735.01 | \$2,356.59 | \$2,971.70 | \$3,585.54 |

Extra Commercial Pick-Up Rates

| Container Size | Rate per Pick-up |
|----------------|------------------|
| 1 yard | \$25.05 |
| 1.5 yard | \$35.07 |
| 2 yard | \$45.84 |
| 3 yard | \$66.52 |
| 4 yard | \$87.31 |
| 5 yard | \$108.10 |
| 6 yard | \$128.78 |
| 8 yard | \$169.19 |

Container Compactor rate is 2.2 times the regular rate.

Commercial extra container dumps (return trips) are charged at 33% of the monthly rate.

Food scraps recycling service bundled with rates for commercial food-scrap generators subject to Metro Ordinance No. 18-1418.

Extra material beyond the capacity of the container is charged \$26.85 per yard.

Multi-Family Communities / Commercial Cart Service

Includes 65 gallon recycling cart and 14 gallon glass recycling bin service.

| Size | Rate |
|----------------|---------|
| 35 gallon cart | \$21.20 |
| 60 gallon cart | \$32.70 |
| 90 gallon cart | \$41.00 |

Recycling Rates for Multi-Family Communities with Compactors or Train Systems

| Number of Units | Rate per Month |
|-----------------|--------------------|
| 1-99 | \$139.22 (minimum) |
| 100-199 | \$2.34 per unit |
| 200-299 | \$1.92 per unit |
| 300-399 | \$1.69 per unit |
| 400+ | \$1.65 per unit |

Additional Recycling Services – Drop Box and Commercial Customers

| Container Size | Rate |
|---------------------|--|
| 60 gallon | \$16.10 per cart (includes pick up) |
| 90 gallon | \$19.50 per cart (includes pick up) |
| Metal Tote | \$25.27 monthly rent, plus hourly rate |
| Cardboard Container | \$25.27 per month for customers that have less than 4 cubic yards of flattened cardboard per month |

Miscellaneous Service Rates – Hourly Hauling Rate

| Service | Rate Per Hour |
|-------------------------------|---------------|
| 1 truck + 1 driver | \$105.86 |
| 1 truck + 1 driver + 1 helper | \$133.69 |

INDUSTRIAL DROP BOX AND ROLL OFF COMPACTOR SERVICE RATES

Drop Box / Compactor Rates Haul Rates

| Container Size | Haul Rate |
|----------------------|-----------|
| 10-29 yard drop box | \$124.00 |
| 30 yard drop box | \$140.00 |
| 40 yard drop box | \$159.00 |
| 10-19 yard compactor | \$124.00 |
| 20-29 yard compactor | \$140.00 |
| 30-39 yard compactor | \$197.00 |
| 40+ yard compactor | \$264.00 |

Additional Drop Box Fees

| Service | Rate |
|------------------------------------|---------|
| Drop Box Delivery Fee | \$56.00 |
| Fee for less than 1 haul per month | \$20.00 |
| Round-trip box (per haul) | \$36.00 |

Drop Box Rental Fees

| Drop Box Size | Rate |
|--------------------------|---------------------|
| 10 yard - After 48 hours | \$9.00 / Per Day |
| 20 yard - After 48 hours | \$9.00 / Per Day |
| 30 yard - After 48 hours | \$10.00 / Per Day |
| 40 yard - After 48 hours | \$12.00 / Per Day |
| 10 yard - Monthly | \$85.00 / Per Month |
| 20 yard - Monthly | \$85.00 / Per Month |
| 30 yard - Monthly | \$90.00 / Per Month |
| 40 yard - Monthly | \$95.00 / Per Month |

Rent charged is the lesser of the daily or monthly rent total.

SUPPLEMENTAL SERVICES RATES

| Type of Service | Rate |
|--|------------------------------------|
| Special Services Not Listed: Hauler will charge the reasonable cost of collection and disposal; charge to be related to a similar schedule fee where possible. | Cost of Collection/ Disposal |
| Appliances: | |
| Large appliances that contain Freon (accessible at curb) | \$50.10 |
| Large appliances without Freon (accessible at curb, Freon removal certificate required for pick up) | \$28.78 |
| Bathtub / Sink / Toilet: | |
| Fiberglass tub/shower | \$44.53 |
| Sinks without cabinet | \$16.70 |
| Toilet | \$22.26 |
| Carpets: | |
| Rug | \$16.70 |
| E-Waste (Electronic Devices) Removal: | |
| TV under 25", PC monitor, laptop | \$16.70 |
| TV over 25" | \$33.40 |
| TV console, TV projector, copiers | \$44.53 |
| Furniture: | |
| Hide-a-bed | \$44.53 |
| Large furniture – full sized couch, dining table, dresser, etc. | \$33.40 |
| Small furniture – recliner chair, office chair, crib, coffee table, patio table, cabinets, etc. | \$22.26 |
| Mattresses: | |
| Twin mattress/box spring (set) | \$22.26 |
| Double/queen mattress/box spring (set) | \$33.40 |
| King mattress/box spring (set) | \$38.97 |
| Miscellaneous / Other: | |
| Basketball hoop | \$44.53 |
| Bicycle | \$16.70 |
| Christmas tree | \$10.67 |
| Entertainment center | \$55.43 |
| Hot tub cover | \$55.43 |
| Hot water heater | \$44.53 |
| Treadmill, door, furnace, barbeque, satellite dish, lawnmower | \$27.84 |
| Waterbed bag | \$16.70 |
| Windows | \$16.70 |
| Tires: | |
| Tires with rims – Passenger or light truck | \$22.26 |
| Tires without rims – Passenger or light truck | \$16.70 |
| Tires – Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate | Gate Rate |
| Return Trip Fee: | \$22.26 |
| Minimum Charge: | \$16.70 |

RECYCLING SURCHARGE

Temporary recycling surcharge for residential and commercial customers was eliminated effective January 1, 2022.