

RESOLUTION NO. 2931

A RESOLUTION OF THE CITY OF WILSONVILLE ADOPTING THE FINDINGS AND RECOMMENDATIONS OF THE “SOLID WASTE COLLECTION RATE REPORT, OCTOBER 2021” AND THE REPUBLIC SERVICES RATE SCHEDULE, EFFECTIVE JANUARY 1, 2022.

WHEREAS, Ordinance No. 814, adopted by City Council in May 2018, created a new solid-waste franchise agreement with Republic Services; and

WHEREAS, Ordinance No. 814, Article VIII, Establishment and Modification of Service Rates, 3. Second Service Rate Adjustment provided for City’s ability to “undertake a review of Franchisee's books, records, and accounts to adjust the Service Rate to set a new Service Rate that achieves an Operating Margin equal to ten percent (10%) of Gross Revenues”; and

WHEREAS, the City contracted with Chris Bell, CPA, of Bell and Associates of Camas, WA, to undertake a solid waste franchise rate review of Republic Services’ operations and make a determination the firm’s operating margin; and

WHEREAS, the “Solid Waste Collection Rate Report, October 2021,” attached herein as Exhibit 1, found for the following years:

- Adjusted 2020 Wilsonville Results:
 - 13.6% margin for residential Roll-Cart service;
 - 14.9% margin for commercial Container service; and
 - 19.7% margin for industrial Drop Box service; and
 - Cumulatively resulting in a Composite margin of 16.2%; and
- Projected 2021 Financial Performance for Wilsonville:
 - 16.3% margin for residential Roll-Cart service;
 - 19.7% margin for commercial Container service; and
 - 18.7% margin for industrial Drop Box service; and
 - Cumulatively resulting in a Composite margin of 18.4%; and

WHEREAS, the “Solid Waste Collection Rate Report, October 2021,” analyzed additional Council-directed limited-duration Bulky Waste and Recycling services implemented by Resolution No. 2775 during 2020 and recommended that these programs not be continued due to high costs; and

WHEREAS, during the October 18, 2021, City Council work session the City Council agreed with the recommendation to not continue the three limited-edition programs (Senior Bulky Waste Collection, Business Battery and Fluorescent Tube Recycling, and Polystyrene Recycling); and

WHEREAS, the “Solid Waste Collection Rate Report, October 2021,” finds that the recycling markets have recovered from economic disruption and generated significant revenue for Franchisee during 2020 and 2021 and recommended that the temporary recycling surcharge will be eliminated for all customers; and

WHEREAS, during the October 18, 2021, City Council work session the City Council agreed with the recommendation to discontinue the temporary recycling surcharge for all classes of customers; and

WHEREAS, Ordinance No. 814, Article VIII, Establishment and Modification of Service Rates, 4. Annual Service Rate Adjustment, states that it “is the goal of this Franchise to provide Franchisee with a target Operating Margin of ten percent (10%) of Gross Revenues, but no less than eight percent (8%) and no greater than twelve percent (12%). * * * the Service Rate will be adjusted annually * * *.”

WHEREAS, the “Solid Waste Collection Rate Report, October 2021,” finds that the Franchisee’s operating margin for all customer classes of service is considerably higher than the franchise target margin of 10% and the 12% ceiling, and therefore recommends modifying the current rate schedules until the actual 2020 results are submitted and reviewed in 2021; and

WHEREAS, the “Solid Waste Collection Rate Report, October 2021,” recommends adjusting rates by all lines of business in order to bring Franchisee’s rate of return to the acceptable range of 8% - 12% with a target of 10%:

- Reduce the Residential Roll Cart service rates an average of 4.7%;
- Reduce the Commercial Container service rates an average of 7.6%;
- Reduce the Industrial Roll Off / Drop Box service rates an average of 10.1%;

NOW THEREFORE:

- 1) The Wilsonville City Council hereby accepts and adopts the findings and recommendations of the “Solid Waste Collection Rate Report, October 2021,” attached hereto as Exhibit 1; and

- 2) The Wilsonville City Council hereby accepts and adopts the “Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Yard Debris, Organic Materials and Other Materials,” effective January 1, 2022, attached hereto as Exhibit 2.

ADOPTED by the Wilsonville City Council at a regular meeting on November 15, 2021, and filed with the Wilsonville City Recorder on this date.

DocuSigned by:
Julie Fitzgerald
8A974AF3ADE042E...

Julie Fitzgerald, Mayor

ATTEST:

DocuSigned by:
Kimberly Veliz
E781DE10276B498
Kimberly Veliz, City Recorder

SUMMARY OF VOTES:

Mayor Fitzgerald	Yes
Council President Akervall	Yes
Councilor Lehan	Yes
Councilor West	Yes
Councilor Linville	Yes

EXHIBITS:

1. “Solid Waste Collection Rate Report, October 2021”
2. “Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Yard Debris, Organic Materials and Other Materials, Effective January 1, 2022”



City of Wilsonville

Solid Waste Collection Rate Report

Bell & Associates / October 2021



City of Wilsonville

Solid Waste Collection Rate Report

October 2021
Bell & Associates

Table of Contents

Background of Solid Waste Review.....	1
Annual Cost Report	1
Adjusted Report for 2020.....	1
Projected Results for 2021	2
Projected 2021 Expenses.....	2
Additional Bulky Waste and Recycling Services During 2020	3
Rate Recommendation.....	5
Attachment A – Adjusted 2020 Results	8
Attachment B – Projected 2021	9

Chris Bell, CPA
Bell & Associates
1628 NW 33rd Way
Camas, WA 98607
360-210-4344
Chris@Bellassociatesinc.com

Background of Solid Waste Review

The City of Wilsonville (City) contracted with Bell & Associates, a consulting firm with expertise in solid waste collection operations, to provide the City with solid waste and recycling consulting services. In March 2021, solid waste franchisee Republic Services (Republic) submitted its annual detailed cost reports to the City for the calendar year 2020.

Annual Cost Report

The collection of waste and recycling within Wilsonville is accomplished under an exclusive franchise agreement between Republic Services and the City. The annual report provides line-item costs and revenues associated with providing service within the City as well as combined line item totals for their non-Wilsonville operations. The format of the report provides the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is primarily for residential customers, whereas business customers are serviced with a container. Reported results were analyzed, and the following tasks were completed:

- a. Analyze reported route collection hours to the reported customer counts for each line of business.
- b. Using a predictive test of revenue for each line of business, ensure the reported revenues are reasonable for the number of reported customers.
- c. By thoroughly reviewing the reported direct cost line items, determine if the expense is reasonable in relation to the customer and operational data entered from the detailed cost report.
- d. Utilize a predictive test of disposal to determine if the reported disposal expense is reasonable.
- e. Using the reported administrative line items, determine if the expense is reasonable in relation to the operational data entered from the detailed cost report.
- f. Review the costs between the City and Republic's other franchised collection operations to determine if the allocations are reasonable.

Report adjustments were made to the submission by Republic from the application of the tasks above that reduced the reported costs and increased the profitability of services provided to Wilsonville customers.

Adjusted Report for 2020

Table 1 details the return for each collection service provided within the Wilsonville franchise collection system.

Table 1: Adjusted 2020 Wilsonville Results

Description	Roll Cart	Container	Drop Box	Composite
Revenues	2,091,199	2,775,970	2,500,518	7,367,687
Allowable Costs for Rates	1,806,130	2,363,290	2,007,727	6,177,147
Franchise Income	285,069	412,680	492,791	1,190,540
Margin (Income / Revenue)	13.6%	14.9%	19.7%	16.2%

Projected Results for 2021

Specific line item expenses from the adjusted 2020 report were escalated to project the results for 2021 using assumptions based on Metro's increased taxes and fees, contractual obligations such as the labor agreement between Republic and the union drivers, administrative wages, health insurance, recycling processing, fees, and estimated inflation. Table 2 summarizes the inflation assumptions.

The assumptions used for the 2021 projection include:

- January 1, 2020 rate decrease for the recycling surcharge for cart service (\$1.25 per customer per month) and commercial (\$0.75 per yard).
- Processing costs for collected commingled has decreased by 84.3% from January 2020 due to strong material markets. Republic paid \$438,995 to process recycling in 2020. The estimated cost to process recycling has decreased to \$103,623, which is a savings of \$335,372 to Wilsonville ratepayers.
- Driver wage increase is calculated on the hourly wage increase from the Teamster's contract, which increased from \$27.54 to \$28.19 for most drivers. The impact is an increase of 2.4%. Health insurance for union employees did not increase; however, health insurance for non-union employees increased by 5.0%.
- Inflation increased by 4.54% from June 2020 to June 2021. Management and administrative labor costs are projected to increase by the rate of inflation, which is 4.54%.
- Republic's front-line collection trucks use natural gas while the older trucks use diesel. The estimated increase for natural gas is 5%, while diesel is projected to increase by 35%. The blended increase in fuel is 10% for the current year.
- The disposal fee increased in January 2021 due to contractual increases. Additionally, the Regional System Fee (RSF) assessed by Metro increased by \$7.07 per ton on July 1, 2021. Metro assesses a per ton fee on every ton of waste generated and delivered to a licensed disposal facility within the Metro region. The total increase for disposal is calculated at 6.9% for 2021.

Expense	Change
Recycling Processing	-84.30%
Driver Wage	2.40%
Administrative Wage	4.54%
Health Insurance	5.00%
Inflation	4.54%
Fuel	10.00%
Solid Waste Disposal	3.13%

Projected 2021 Expenses

The estimated increases noted above were applied to the 2020 expenses and summarized in Table 3.

Table 3: Projected 2021 Financial Performance for Wilsonville

Description	Roll Cart	Container	Drop Box	Composite
Revenues	2,091,199	2,775,970	2,588,525	7,455,694
Allowable Costs for Rates	1,749,749	2,228,846	2,103,673	6,082,268
Franchise Income	341,450	547,124	484,852	1,373,426
Margin (Income / Revenue)	16.3%	19.7%	18.7%	18.4%

Additional Bulky Waste and Recycling Services During 2020

Republic Services provided the following additional services within the City of Wilsonville during 2020 based on City Council adoption in December 2019 of Resolution No. 2775, which included “adopting the findings of the solid waste collection rate report amended December 2019, creating new community recycling services and city street sweeping collection/disposal service and reducing the temporary recycling surcharge rate.”

1. Residential Food-Scraps Collection Program

In 2019, Exhibit B to Resolution No. 2775 created a permanent program to “allow food scraps to be collected with the yard-debris cart service. This would be an on-going, permanent program with an estimated first-year cost of \$21,521 and an estimated start in Q2 2020 (April).

Republic Services implemented the program in March 2020 and provided customers with educational material on food-scraps recycling using the yard-debris cart.



2. Senior Bulky Waste Collection

In 2019, Exhibit B to Resolution No. 2775 created a limited-edition program for Bulky Waste Pick-up for ADA/Senior Citizens for “Wilsonville residents who have a disability or are older senior citizens would be offered home pick-up of large/bulky waste items free of charge. This would be a limited-duration program of one year or less with a budget of \$10,000 that estimates 250 pick-ups at an average cost \$40 each, with an estimated start in Q1 2020 (February).’

Republic Services provided services to 96 Wilsonville residents through this program. The amount of material collected ranged from as little as a dog's bed to appliances and a few garage clean outs. Many of the collected items could have easily been set out with the weekly trash. When one of the customers was asked why they didn't just set it out, they replied that it was "free" if Republic made a special trip for the item. The estimated cost of this service was \$5,778 – the majority of the cost being incurred was to collect the items.

3. Business Battery and Fluorescent Tube Recycling

In 2019, Exhibit B to Resolution No. 2775 created a limited-edition program for Commercial/Industrial Fluorescent Tubes/Batteries Box Mail-Back Service for “Businesses would be to obtain at no charge for a limited duration of one year or less “recycling box mailback” service for 48" fluorescent tubes and batteries. Based on results and feedback to the successful 2017 Wilsonville-Metro Community Enhancement Program project, City staff could determine that greatest demand appears to be for standard 4-foot-long tubes and batteries. A total of \$15,000 is budgeted with an estimated start date in Q1 2020 (March).”

Republic Services purchased \$10,000 of battery containers and florescent tube packaging for City and County staff to distribute to local businesses, pending new Covid 19 pandemic procedures and staffing resource. Republic indicates that some distribution occurred; however, it was not tracked as to what businesses received. Republic also indicates that the West Linn-Wilsonville School District is interested in participating in the program.

4. Polystyrene Recycling

In 2019, Exhibit B to Resolution No. 2775 created a limited-edition program for Styrofoam Collection/Recycling with “a collection station at its WRI transfer facility for residents and commercial/industrial customers to deposit clean Styrofoam packaging for recycling. As a new pilot-program, total demand is uncertain; however, both industrial businesses and residents have indicated high interest. Program to be evaluated during next solid waste rate review process. A total of \$10,000 is budgeted with an estimated start date in Q1 2020 (March).”

Polystyrene, or Styrofoam™ as it is called by most people, was added to Republic's recycling depot in August 2020. The intent (hope) was that people would drop off clean material. However, no good deed goes unpunished as the amount of contamination mixed with the clean material has been significant enough that Republic is required to sort of contents of the container daily. Figure 1 provides a visual of the amount of material and contamination workers have to remove.

Clean Polystyrene is sorted, bagged, and stored in drop boxes for delivery to Agilyx in Tigard (Figure 2). As of May 2021, there were 7,980 pounds of material dropped off at the depot. The program's total cost from August 2020 through May 2021 was \$8,829, which averaged \$883 per month. Therefore, the per-pound diversion cost of this program is \$1.11.

5. Commercial Food-Scraps Collection Program

In August 2019, the City Council adopted Ordinance No. 837, which codified the Metro-mandated commercial food-scraps collection program that was to commence in Q1 2020. However, due to Covid-19 pandemic, Metro has delayed implementation of the commercial food-scraps collection program by two years, starting in Q1 2022. Some large Wilsonville businesses that generate food-scraps have commenced voluntary compliance in 2019.

6. Public Works Street-Sweepings and Leaf Collection and Disposal

In 2019, Exhibit B to Resolution No. 2775 indicated that the “City is need of collection and disposal services for street-sweepings and leaves, which is required by law. Republic Services is tentatively able to provide these services with DEQ permitting to the City at an estimated annual cost of approximately \$85,000. The staff recommendation allows for about \$75,000 of rate-of-return margin that would be credited to City for collection and disposal services for street-sweepings and leaves by Republic Services.

Figure 1: Material dropped off at the Polystyrene recycling depot



Figure 2: Bagged Foam waiting for delivery to Agilyx



Resolution No. 2931 - Exhibit A, Page 7

Republic Services corporate headquarters indicated that the company was not willing to accept potential liability for collecting or processing street sweepings. This proposal did not advance.

Service Recommendations

It is not recommended that any of the three limited-edition programs (Senior Bulky Waste Collection, Business Battery and Fluorescent Tube Recycling, Polystyrene Recycling) be continued due to the high costs. However, if the Council should decide to retain all or some of the services, the estimated annual cost of each of these programs is estimated in Table 4.

Table 4: Limited Recycling Program Annual Cost and Rate Payer Impact

Recycling Programs	Annual Cost	Rate Payer Impact
Senior Bulky Waste Collection	\$7,500	\$1.40 per residential customer
Commercial Battery and Florescent Tube Recycling	\$7,500	\$0.05 per collected yard of commercial waste
Residential and Commercial Polystyrene Recycling	\$12,000	\$1.12 per residential customer and \$0.04 per collected yard of waste

Rate Recommendation

The current rates, combined with the decreased cost of processing collected recycling, will return Republic Services to a rate higher than the franchise ceiling margin of 12%. The adjusted rate of return in Wilsonville over the last four years is summarized in Table 5.

Table 5: Republic Services Financial Performance from 2018 to 2021

Year	Return	Revenue	Fran Income	Income over 12%	Income over 10%
Adjusted 2018	15.13%	\$7,049,692	\$1,066,698	\$250,835	\$401,921
Adjusted 2019	16.12%	\$7,294,475	\$1,176,230	\$341,924	\$496,425
Adjusted 2020	16.16%	\$7,367,687	\$1,190,540	\$348,202	\$504,190
Projected 2021	18.42%	\$7,455,694	\$1,373,426	\$544,026	\$697,618
Totals				\$1,484,987	\$2,100,154

Republic has generated \$1.48M over the high end of the rate range, which is 12%, and \$2.1M over at the 10% target range. Because the rates are generating returns over the 8% to 12% operating margin rates, it is recommended to the City Council consider decreasing rates to the 10% target margin. Taking into consideration a full year of the increased tipping fee, Table 6 on the following page summarizes the proposed adjustment for each line of business within Wilsonville.

Table 6: Proposed Rate Adjustments by Line of Business

Description	Roll Cart Service	Container	Roll Off
Revenue	\$2,091,199	\$2,775,970	\$2,759,531
Allowable Costs	\$1,794,259	\$2,316,595	\$2,233,516
Revenue @ 10%	\$1,993,621	\$2,573,994	\$2,481,684
Revenue Adjustment	\$(97,578)	\$(201,976)	\$(277,847)
% Decrease	-4.7%	-7.6%	-10.1%

Cart Service Adjustment

The recycling surcharge will be eliminated for all customers. Rates for cart customers with minimal service, such as the 20 gallon cart or monthly service, the elimination of the recycling surcharge will be the only adjustment. Customers with larger containers will have the recycling surcharge eliminated plus a decrease in the monthly collection rate. Rate details are summarized below.

Table 7: Proposed Rate Adjustment for Residential Cart Service

Service	Current Rate	Rate Adjustment	Proposed Rate	Recycling Surcharge
Res On Call	\$12.26	\$ 0	\$12.26	\$(1.25)
Res 20 gallon	\$21.32	\$ 0	\$21.32	\$(1.25)
Res 35 gallon	\$28.11	\$(0.07)	\$28.04	\$(1.25)
Res 60 gallon	\$36.89	\$(0.48)	\$36.41	\$(1.25)
Res 90 gallon	\$41.84	\$(0.72)	\$41.12	\$(1.25)

Container Rate Adjustment

The same method used for cart customers will be applied to the rate calculations for container customers. Table 8 summarizes the rate impact for commercial customers with one pick up per week.

Table 8: Proposed Rate Adjustment for Commercial Container Service

Service	Current Rate	Rate Adjustment	Proposed Rate	Recycling Surcharge
1 yard	\$108.96	\$ 0	\$108.96	\$(12.00)
2 yard	\$186.79	\$(1.64)	\$185.15	\$(12.00)
4 yard	\$337.04	\$(12.60)	\$324.44	\$(12.00)
6 yard	\$470.54	\$(22.35)	\$448.19	\$(12.00)
8 yard	\$623.92	\$(33.55)	\$590.37	\$(12.00)

Drop Box Rate Adjustment

With the exception of the 20 yard drop box and compactors, the remaining haul fees are reduced by 10.7% and rounded to the nearest \$1.

Table 9: Proposed Rate Adjustment for Drop Box and Compactor Service

Open Drop Box	Current Rate	Rate Adjustment	Proposed Rate
20 Yard Drop Box	\$123.66	\$ 0.34	\$124.00
30 Yard Drop Box	\$155.65	\$(15.65)	\$140.00
40 Yard Drop Box	\$176.97	\$(17.97)	\$159.00
10 to 19 Yard Compactor	\$123.66	\$ 0.34	\$124.00
20 to 29 Yard Compactor	\$155.65	\$(15.65)	\$140.00
30 to 39 Yard Compactor	\$219.61	\$(22.61)	\$197.00
40 to 49 Yard Compactor	\$294.23	\$(30.23)	\$264.00

Resolution No. 2931 - Exhibit A, Page 10

Attachment A – Adjusted 2020 Results

**Adjusted
Return on Revenues
City of Wilsonville January 1 to December 31, 2020**

	Residential Service			Commercial Service			Drop Box	Grand Totals
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling			
Collection & Service Revenues	2,091,199	0	0	2,775,970	0	2,500,518	7,367,687	
Direct Costs of Operations	821,026	425,992	294,751	1,328,260	683,377	1,908,601	5,462,007	
Disposal Expense	437,231	140,713	125,986	861,975	257,119	1,316,634	3,139,658	
Labor Expense	165,083	188,678	117,963	185,968	289,698	275,930	1,223,320	
Truck Expense	60,501	69,257	34,691	64,831	100,993	96,192	426,465	
Equipment Expense	30,046	17,588	9,971	36,118	20,562	54,764	169,049	
Franchise Fees	104,337	0	0	151,282	0	139,237	394,856	
Other Direct Expense	23,828	9,756	6,140	28,086	15,005	25,844	108,659	
Indirect Costs of Operations	264,361			351,653		99,126	715,140	
Management Expense	47,366			62,875		18,982	129,223	
Administrative Expense	14,543			19,305		5,833	39,681	
Other Overhead Expenses	202,452			269,473		74,311	546,236	
Total Cost	1,806,130			2,363,290		2,007,727	6,177,147	
Less Unallowable Costs	0			0		0	0	
Allowable Costs	1,806,130			2,363,290		2,007,727	6,177,147	
Franchise Income	285,069			412,680		492,791	1,190,540	
Carts/ Yards/ Drop Box Pulls	5,771	4,095		136,552	146,120	5,532		
Revenues	2,091,199			2,775,970		2,500,518	7,367,687	
Direct Costs of Operations	1,541,769	74%		2,011,637	72%	1,908,601	5,462,007	
Indirect Costs of Operations	264,361	13%		351,653	13%	99,126	715,140	
Total Cost	1,806,130			2,363,290		2,007,727	6,177,147	
Less Unallowable Costs	0	0%		0	0%	0	0	
Allowable Costs	1,806,130			2,363,290		2,007,727	6,177,147	
Franchise Income	285,069			412,680		492,791	1,190,540	
Return on revenues	13.63%			14.87%		19.71%	16.16%	

Attachment B – Projected 2021

Projected 2021 Results
Return on Revenues
City of Wilsonville

	Residential Service			Commercial Service			Drop Box	Grand Totals					
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling								
		% ▲ from prior year	% ▲ from prior year		% ▲ from prior year	% ▲ from prior year	% ▲ from prior year						
Collection & Service Revenues	2,091,199	0.0%	0	0	2,775,970	0.0%	0	2,588,525	3.5%	7,455,694			
Surcharge Overage										0			
Direct Costs of Operations	864,845		314,114		298,968		477,212	2,001,867		5,347,049			
Disposal / Processing Expense	467,400	6.9%	22,092	-84.3%	125,986	0.0%	921,451	6.9%	40,368	-84.3%	1,404,641	6.7%	2,981,938
Labor Expense	168,921	2.3%	193,064	2.3%	120,702	2.3%	190,290	2.3%	296,431	2.3%	282,343	2.3%	1,251,751
Truck Expense	69,182	14.3%	71,602	3.4%	36,161	4.2%	74,102	14.3%	104,596	3.6%	103,097	7.2%	458,740
Equipment Expense	30,687	2.1%	17,588	0.0%	9,971	0.0%	37,048	2.6%	20,793	1.1%	56,498	3.2%	172,585
Franchise Fees	104,560	0.2%	0		0		138,798	-8.3%	0		129,426	-7.0%	372,784
Other Direct Expense	24,095	1.1%	9,768	0.1%	6,148	0.1%	28,354	1.0%	15,024	0.1%	25,862	0.1%	109,251
Indirect Costs of Operations	271,822	13%			361,591	13%		101,806	4%		735,219		
Management Expense	49,534	4.6%			65,752	4.6%		19,850	4.6%		135,136		
Administrative Expense	15,203	4.5%			20,182	4.5%		6,098	4.5%		41,483		
Other Overhead Expenses	207,085	2.3%			275,657	2.3%		75,858	2.1%		558,600		
Less Unallowable Costs	0				0			0			0		
Revenues	2,091,199				2,775,970			2,588,525			7,455,694		
		% ▲ from prior year				% ▲ from prior year							
Direct Costs of Operations	1,477,927	-4.1%			1,867,255	-7.2%		2,001,867			5,347,049		
Indirect Costs of Operations	271,822	2.8%			361,591	2.8%		101,806			735,219		
Total Cost	1,749,749	-3.1%			2,228,846	-5.7%		2,103,673			6,082,268		
Less Unallowable Costs	0				0			0			0		
Allowable Costs	1,749,749				2,228,846			2,103,673			6,082,268		
Franchise Income	341,450				547,124			484,852			1,373,426		
Projected Return on Revenues	16.33%				19.71%			18.73%			18.42%		
2020 Return on Revenues	13.63%				14.87%			19.71%			16.16%		



CITY OF WILSONVILLE, OREGON

**Republic Services Rate Schedule
for Collection and Disposal of
Solid Waste, Recyclables, Yard Debris,
Organic Materials and Other Materials**

Effective: January 1, 2022

ROLL CART SERVICE RATES

Residential Single-Family Dwellings and Condominium Communities

Residential Single-Family Dwelling Garbage Cart * (includes optional 65 gallon recycling cart, 14 gallon glass recycling bin, and 65 gallon yard debris cart service)	Rate
20 gallon	\$21.32
35 gallon	\$27.95
60 gallon	\$36.30
Charbonneau Garbage Cart * (Charbonneau District only is yard debris exempt) (includes optional 65 gallon recycling cart and 14 gallon glass recycling bin service)	Rate
20 gallon	\$18.57
35 gallon	\$21.90
60 gallon	\$30.75
Condominium Garbage Cart * (includes optional 65 gallon recycling cart, 14 gallon glass recycling bin, and 65 gallon yard debris cart service)	Rate
20 gallon	\$21.32
35 gallon cart	\$27.95
60 gallon cart	\$36.30
On Call (per each pick-up/service)	\$12.26
Recycling Only (monthly fee)	\$10.98
Yard Debris Only (monthly fee)	\$8.11
Recycling & Yard Debris Only (monthly fee)	\$16.74
Additional / Extra Service	Rate
Lost or damaged garbage cart (new replacement)	\$69.08
Lost or damaged yard debris cart (new replacement)	\$72.39
Lost or damaged recycling cart (new replacement)	\$72.39
Lost or damaged recycling bin (new replacement)	\$11.73
Return trip fee outside of normally scheduled route	\$23.14
All occasional extras (box/bag/can)	\$6.40
Over-full can charge	\$6.40
Yard debris contaminated with garbage	\$13.86
Gate opening/roll out container (monthly)	\$17.27
Special container (medical waste)	\$17.27
Temporary Clean Up Container (3 Yards Maximum Volume for 4 Days)	Rate
Delivery & Removal of Container	\$126.97
Extra Dump	\$91.37
Daily Container Rental Charge Past 4 Days	\$6.18

* indicates monthly rate for cart service

COMMERCIAL CONTAINER RATES**Commercial Services – Rate Per Month**

Container Size	Rate - 1 stop per week	Rate - 2 stops per week	Rate - 3 stops per week	Rate - 4 stops per week	Rate - 5 stops per week	Rate - 6 stops per week
1 yard	\$108.96	\$212.10	\$306.73	N/A	N/A	N/A
1.5 yard	\$143.05	\$273.14	\$401.68	N/A	N/A	N/A
2 yard	\$184.59	\$352.95	\$520.96	\$698.73	\$874.84	\$1,053.91
3 yard	\$251.07	\$485.22	\$720.72	\$975.19	\$1,227.38	\$1,479.05
4 yard	\$323.43	\$633.19	\$942.18	\$1,276.47	\$1,607.67	\$1,938.17
5 yard	\$390.49	\$757.30	\$1,134.58	\$1,538.03	\$1,938.11	\$2,336.70
6 yard	\$446.77	\$871.60	\$1,314.31	\$1,782.90	\$2,247.06	\$2,710.41
8 yard	\$588.47	\$1,149.69	\$1,735.01	\$2,356.59	\$2,971.70	\$3,585.54

Extra Commercial Pick-Up Rates

Container Size	Rate per Pick-up
1 yard	\$25.05
1.5 yard	\$35.07
2 yard	\$45.84
3 yard	\$66.52
4 yard	\$87.31
5 yard	\$108.10
6 yard	\$128.78
8 yard	\$169.19

Container Compactor rate is 2.2 times the regular rate.

Commercial extra container dumps (return trips) are charged at 33% of the monthly rate.

Food scraps recycling service bundled with rates for commercial food-scrap generators subject to Metro Ordinance No. 18-1418.

Extra material beyond the capacity of the container is charged \$26.85 per yard.

Multi-Family Communities / Commercial Cart Service

Includes 65 gallon recycling cart and 14 gallon glass recycling bin service.

Size	Rate
35 gallon cart	\$21.20
60 gallon cart	\$32.70
90 gallon cart	\$41.00

Recycling Rates for Multi-Family Communities with Compactors or Train Systems

Number of Units	Rate per Month
1-99	\$139.22 (minimum)
100-199	\$2.34 per unit
200-299	\$1.92 per unit
300-399	\$1.69 per unit
400+	\$1.65 per unit

Additional Recycling Services – Drop Box and Commercial Customers

Container Size	Rate
60 gallon	\$16.10 per cart (includes pick up)
90 gallon	\$19.50 per cart (includes pick up)
Metal Tote	\$25.27 monthly rent, plus hourly rate
Cardboard Container	\$25.27 per month for customers that have less than 4 cubic yards of flattened cardboard per month

Miscellaneous Service Rates – Hourly Hauling Rate

Service	Rate Per Hour
1 truck + 1 driver	\$105.86
1 truck + 1 driver + 1 helper	\$133.69

INDUSTRIAL DROP BOX AND ROLL OFF COMPACTOR SERVICE RATES

Drop Box / Compactor Rates Haul Rates

Container Size	Haul Rate
10-29 yard drop box	\$124.00
30 yard drop box	\$140.00
40 yard drop box	\$159.00
10-19 yard compactor	\$124.00
20-29 yard compactor	\$140.00
30-39 yard compactor	\$197.00
40+ yard compactor	\$264.00

Additional Drop Box Fees

Service	Rate
Drop Box Delivery Fee	\$56.00
Fee for less than 1 haul per month	\$20.00
Round-trip box (per haul)	\$36.00

Drop Box Rental Fees

Drop Box Size	Rate
10 yard - After 48 hours	\$9.00 / Per Day
20 yard - After 48 hours	\$9.00 / Per Day
30 yard - After 48 hours	\$10.00 / Per Day
40 yard - After 48 hours	\$12.00 / Per Day
10 yard - Monthly	\$85.00 / Per Month
20 yard - Monthly	\$85.00 / Per Month
30 yard - Monthly	\$90.00 / Per Month
40 yard - Monthly	\$95.00 / Per Month

Rent charged is the lesser of the daily or monthly rent total.

SUPPLEMENTAL SERVICES RATES

Type of Service	Rate
Special Services Not Listed: Hauler will charge the reasonable cost of collection and disposal; charge to be related to a similar schedule fee where possible.	Cost of Collection/ Disposal
Appliances:	
Large appliances that contain Freon (accessible at curb)	\$50.10
Large appliances without Freon (accessible at curb, Freon removal certificate required for pick up)	\$28.78
Bathtub / Sink / Toilet:	
Fiberglass tub/shower	\$44.53
Sinks without cabinet	\$16.70
Toilet	\$22.26
Carpets:	
Rug	\$16.70
E-Waste (Electronic Devices) Removal:	
TV under 25", PC monitor, laptop	\$16.70
TV over 25"	\$33.40
TV console, TV projector, copiers	\$44.53
Furniture:	
Hide-a-bed	\$44.53
Large furniture – full sized couch, dining table, dresser, etc.	\$33.40
Small furniture – recliner chair, office chair, crib, coffee table, patio table, cabinets, etc.	\$22.26
Mattresses:	
Twin mattress/box spring (set)	\$22.26
Double/queen mattress/box spring (set)	\$33.40
King mattress/box spring (set)	\$38.97
Miscellaneous / Other:	
Basketball hoop	\$44.53
Bicycle	\$16.70
Christmas tree	\$10.67
Entertainment center	\$55.43
Hot tub cover	\$55.43
Hot water heater	\$44.53
Treadmill, door, furnace, barbeque, satellite dish, lawnmower	\$27.84
Waterbed bag	\$16.70
Windows	\$16.70
Tires:	
Tires with rims – Passenger or light truck	\$22.26
Tires without rims – Passenger or light truck	\$16.70
Tires – Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate	Gate Rate
Return Trip Fee:	\$22.26
Minimum Charge:	\$16.70

RECYCLING SURCHARGE

Temporary recycling surcharge for residential and commercial customers was eliminated effective January 1, 2022.